

**LAND USE SERVICES**

**POLICY DESCRIPTION FORM**

Department/Group: Land Use Services / ED-PSG Budget Code: AAA ADV  
 Title: Restoration of 1.0 Vacant Budgeted Position

**PRIORITY:** Rank 1 of 1 **FUNDING:** Full Year ☒ Other ☐ \_\_\_\_\_ Months

**ITEM STATUS:** Restoration ☒ Program Change ☐ Workload ☐

**OPERATIONAL AND/OR FISCAL IMPACT:** Clearly explain the impact on services (attach additional pages if required)

This position provides overall department support in automation of graphic data using digitizing or coordinate geometry techniques; plots maps, specifying scale, size, symbols, line patterns and colors; designs and positions map legends, and executes macros to produce maps according to specifications. This position is an integral part of the work effort for the General Plan Update and provides GIS support for all planning functions within the department. Currently, LUSD has no staff that can provide the routine requirements of the department related to GIS.

This position has been vacant due to difficulties in recruitment and a decision to hold the position vacant pending budget discussions. On several occasions the department has, working with Human Resources, recruited and interviewed for this position. The last interviews were conducted in mid-December 2002, but no candidate was selected.

If approved this position will be funded by a transfer from the General Plan Update budget unit (RHJ-LUS).

	2002-03	Ongoing 2003-04
<b>APPROPRIATIONS</b>		
Salaries & Benefits (attach additional page if required)	\$ 49,504	\$ 49,504
<b>CLASSIFICATIONS</b>		
<u>Budgeted Staff</u>	<u>Title</u>	<u>Amount</u>
1.0	GIS Technician II	49,504
Services & Supplies		
Other (specify) _____		
Equipment		
<b>FIXED ASSETS</b>		
<u>Item</u>	<u>Amount</u>	
Reimbursements (specify) _____		
<b>Total:</b>	\$ 49,504	\$ 49,504
<b>REVENUE (specify source)</b>		
<b>Total:</b>	\$ 0	\$ 0
<b>LOCAL COST</b>	\$ 49,504	\$ 49,504